

Community Budget Review Committee for Portland Public Schools

**Community Budget Review Committee for Portland Public Schools
Local Option Levy Review 2018-19**

CBRC would like to take this opportunity to again thank the voters for approving this vital funding source for Portland Public Schools that will help ensure that our students continue to receive benefits from the additional teachers, lower class sizes, and enriched classroom offerings afforded as a result of our Local Option Levy. The Local Option Levy helps mitigate the state's

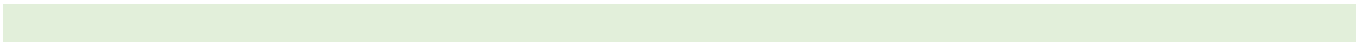
School/Department Name

FY17 18



Local Option Staff by School And Department

School/Department Name	FY17 18 Audited Enrollment	All Staff	Without Levy	With Local Option Levy
Laurelhurst	698	31.00	21.00	10.00



Local Option Staff by School And Department

School/Department Name	FY17 18 Audited Enrollment	All Staff	Without Levy	With Local Option Levy
Set Aside	Centrally Administered Resource	69.00	53.00	16.00
Special Education Svcs Mgmt	Centrally Administered Resource	399.00	315.00	84.00
SPED Comm Transition Pgm	Centrally Administered Resource	11.00	8.00	3.00
SPED Holladay Center	Centrally Administered Resource	38.00	32.00	6.00
Teaching & Learning	Centrally Administered Resource	4.00	4.00	
Teen Parent / FACS	Centrally Administered Resource	4.00	4.00	
Centrally Administered Resources		664.00	515.00	149.00
Grand Total	45,582	2,858.00	2,023.00	835.00